

Operating Budget Wages and Benefits Summary - 2021

Salary Wages \$703,980	12 Employees
Full-Time Wages \$1,425,760	30 Employees
Part-Time Wages \$365,019	21 Employees
Earned Time Buyout \$61,936	
Other Wages \$317,323	(Overtime, Holiday, Shift Differential, Per Diem, Responder Points, etc.)
Total Wages \$2,874,018	
Retirement \$475,495	
FICA \$162,673	
Unemployment \$3,557	
Worker's Compensation \$58,349	Plus ~\$6,500 from Recreation Revolving
Life Insurance \$3,840	
Long-Term Disability \$6,606	
Short Term Disability \$13,137	
Health Insurance \$664,752	
Flexible Spending Account \$2,013	
Dental \$11,835	
Total Benefits \$1,391,982	Includes benefits from general wage categories (OT/ET Buyout/Holiday/etc.)

Total Wages and Benefits:	\$4,266,000
----------------------------------	--------------------

Updated: 12/22/2020